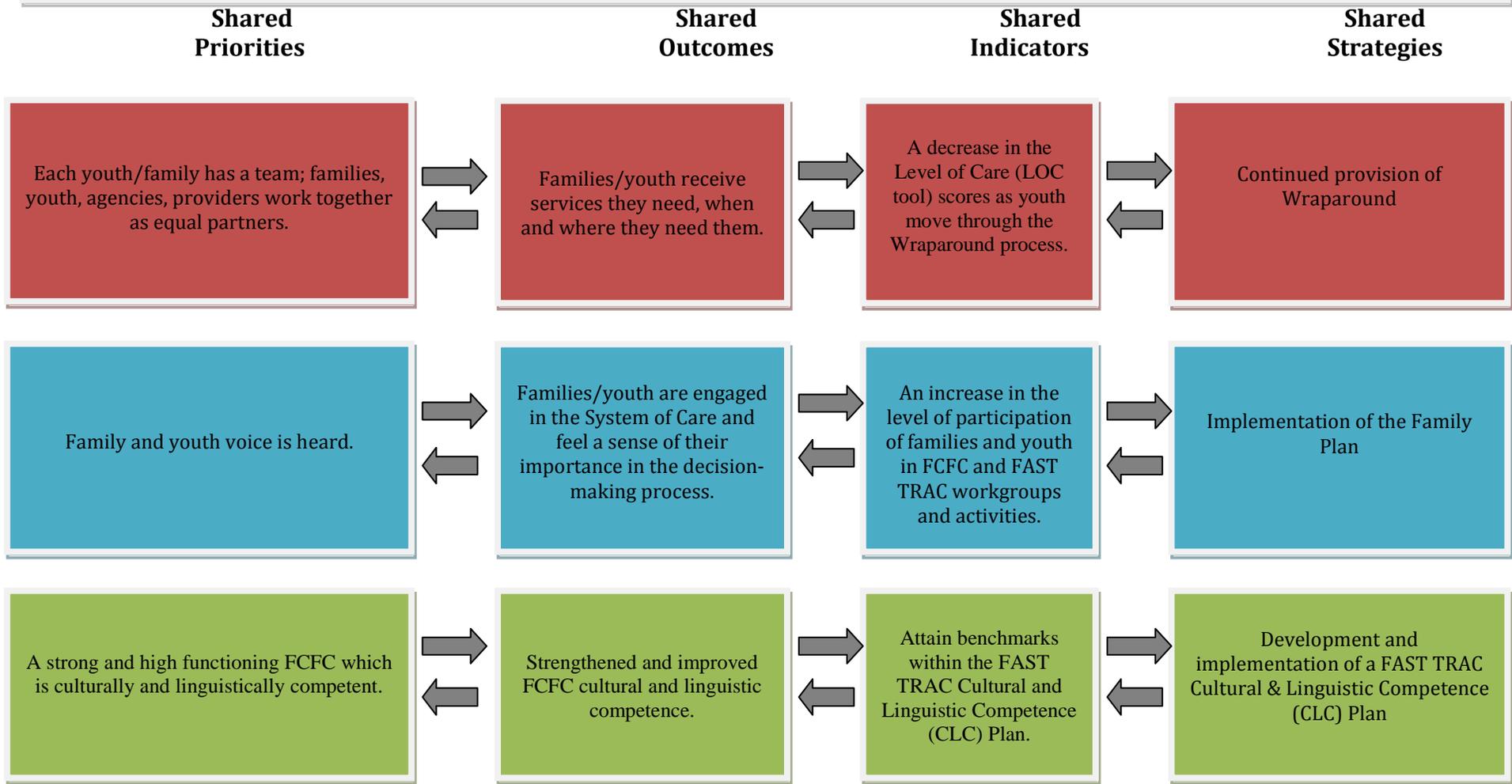


Clermont County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: FAST TRAC System of Care – In 2009, the Clermont County Mental Health & Recovery Board was awarded an \$8.56 million SAMHSA grant to develop “integrated home and community-based services and supports for children and youth with serious emotional disturbances and their families by encouraging the development and expansion of effective and enduring systems of care” for which Clermont FCFC is the Governance Body. Initiatives supported by FAST TRAC include: Wraparound, Transition to Independence Process, Peer Support, Respite, Home-based Services, Early Childhood Mental Health, School-based Services, Mobile Crisis and Cultural & Linguistic Competence. Other FCFC initiatives include Help Me Grow, Home Visitation Program, and Suicide Prevention grants to schools.



Were there any modifications from last year's plan? Yes No~~x~~
If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

We have a relatively new database for the Wraparound program and learning to pull data from the database has been a challenge. In the future, funding will be an issue as the SAMHSA grant will no longer be available to fund Cultural & Linguistic Competence activities and initiatives. Funding will also be an issue with family and youth events as funding from our SAMHSA grant will no longer be available in the near future. Additionally, some of the measures will not be available for reporting, such as CLC data which is pulled from information gathered on the NOMS (a federal grant requirement).

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

We are a stronger and more collaborative county with the inclusion of family and youth voice and also Cultural & Linguistic Competence as part of our Shared Plan. The inclusion of these has helped FCF Council and our individual system partners embrace the System of Care philosophies and take a deeper look at family/youth involvement and CLC in each agency.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Families/youth receive services they need, when and where they need them.**

| Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|---------------------------|--|--|--------------------------------|
| Level of Care Tool rating | <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at intake – 13.71 Data Date Range: February 2011-May 2013</p> <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at 6 mos – 11.34, Average score at 12 mos – 9.91 Data Date Range: February 2011-May 2013</p> <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at intake – 13.14 Data date range: February 2011-May 2014</p> <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at 6 mos – 10.98,</p> | <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at intake – 12.93 Data date range: February 2011-May 2015</p> <p>Data: All LOC scores for wraparound youth with 3 time points: Average score at 6 mos – 10.79, Average score at 12 mos – 9.65 Data date range: February 2011-May 2015</p> | +/- |

| | | | |
|--|--|--|--|
| | Average score at 12 mos - 9.49 Data date range: February 2011-May 2014 | | |
|--|--|--|--|

3. List the data source(s) for the indicator(s):

Revised Cuyahoga Level of Care tool created by Dr. Alice Lin.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The LOC score for youth entering Wraparound has decreased a bit by .21 from last reporting period to the current reporting period. The scores for this reporting period show a decrease in LOC by 6 months and an additional decrease in LOC by 12 months. Although the scores have varied a bit from last reporting period to this reporting period, they are still showing a decrease in the youth's LOC throughout participation in Wraparound.

Shared Outcome: **Families/youth are engaged in the System of Care and feel a sense of their importance in the decision-making process.**

| Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|--|---|--|--------------------------------|
| An increase in the number of youth and family participants in FCFC initiatives through FAST TRAC and Families Connected. | <p>Data: Attendance at Family Social (Family and Youth combined) events: 30.8 average Year of Data: FFY 11</p> <p>Data: Attendance at Family Social events: 39.0 Year of Data: FFY 12</p> <p>Data: Attendance at Family Social events: 36.67 average Year of Data: FFY 13</p> | <p>Data: Attendance at Family Social events: 23.33 average Year of Data: FFY 14</p> | - |
| | <p>Data: Attendance at Parent Educational events: 8.0 average Year of Data: FFY 11</p> <p>Data: Attendance at Parent Educational events: 9.0 average Year of Data: FFY 12</p> <p>Data: Attendance at Parent Educational events: 12.0 average Year of Data: FFY 13</p> | <p>Data: Attendance at Parent Educational events: 4 average Year of Data: FFY 14</p> | - |
| | <p>Data: Attendance at Family Advisory Group: 5.3 average Year of Data: FFY 11</p> <p>Data: Attendance at Family Advisory Group: 6.8 average Year of Data: FFY 12</p> | <p>Data: Attendance at Family Advisory Group: 5.6 average Year of Data: FFY 14</p> | - |

| | | | |
|--|--|--|---|
| | Data: Attendance at Family Advisory Group: 7.0 average Year of Data: FFY 13 | | |
| | Data: Attendance at Youth Educational events: 7.1 average Year of Data: FFY 11 Data: Attendance at Youth Educational events: 7.0 average Year of Data: FFY 12 Data: Attendance at Youth Educational events: 10.8 average Year of Data: FFY 13 | Data: Attendance at Youth Educational events: 1 average Year of Data: FFY 14 | - |
| | Data: Attendance at Youth Advisory Group: 6.7 average Year of Data: FFY 11 Data: Attendance at Youth Advisory Group: 8.8 average Year of Data: FFY 12 Data: Attendance at Youth Advisory Group: 3.1 average Year of Data: FFY 13 | Data: Attendance at Youth Advisory Group: 2 average Year of Data: FFY 14 | - |
| | Data: Attendance at Youth ONLY Social Groups: 8.88 average Year of Data: FFY 13 | Data: Attendance at Youth ONLY Social Groups: 3.83 average Year of Data: FFY 14 | |

5. List the data source(s) for the indicator(s):

Attendance for each family and/or youth event is tracked via an attendance sign-in sheet.

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

As the System of Care continues to expand and families/youth/agencies embrace the System of Care philosophy, family and youth attendance at events varies. New families come to events, while families who have been involved in the past may choose to engage in other community

activities. We feel that it is positive for families to become involved in our organized family activities and then leave these activities as they feel equipped to do family activities on their own. It is very difficult to recruit for youth to be involved in the Youth Advisory Group due to lack of transportation. Many youth do not have family support to provide the transportation and transportation provided by Clermont Transportation Connection is not always timely.

Shared Outcome: **Strengthened and improved FCFC cultural and linguistic competence.**

| Indicator(s): | Baseline Data | Current Year Data | Direction of Change (+, -, NC) |
|---|--|---|--------------------------------|
| FCFC will attain benchmarks within the FAST TRAC Cultural and Linguistic Competence (CLC) Plan. | Data: NOMS 6 mos: Treated with Respect? (Caregiver response): 4.72* Year of Data: CY 2012 Data: NOMS 6 mos: Treated with Respect? (Caregiver response): 4.71* Year of Data: CY 2013 | Data: NOMS 6 mos: Treated with Respect? (Caregiver response): 4.69* Year of Data: CY 2014 | - |
| | Data: NOMS 6 mos: Respected Religious Beliefs? (Caregiver response): 4.53* Year of Data: CY 2012 Data: NOMS 6 mos: Respected Religious Beliefs? (Caregiver response): 4.64* Year of Data: CY 2013 | Data: NOMS 6 mos: Respected Religious Beliefs? (Caregiver response): 4.66* Year of Data: CY 2014 | + |
| | Data: NOMS 6 mos: Spoke in a Way I Understood? (Caregiver response): 4.62* Year of Data: CY 2012 Data: NOMS 6 mos: Spoke in a Way I Understood (Caregiver response): 4.75* Year of Data: CY 2013 | Data: NOMS 6 mos: Spoke in a Way I Understood (Caregiver response): 4.62* Year of Data: CY 2014 | - |
| | Data: NOMS 6 mos: Sensitive to my Culture? | Data: NOMS 6 mos: Sensitive to my | - |

| | | | |
|--|---|---------------------------------------|--|
| | (Caregiver response): 4.57* | Culture? (Caregiver response): 4.56 * | |
| | Year of Data: CY 2012 | Year of Data: CY 2014 | |
| | Data: NOMS 6 mos: Sensitive to my Culture? (Caregiver response): 4.66* | | |
| | Year of Data: CY 2013 | | |

*NOMS range (1=Strongly Disagree, 5=Strongly Agree)

7. List the data source(s) for the indicator(s):

NOMS – the National Outcomes Measurement Survey which is a required outcome measurement for SAMHSA grantees.

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The outcomes varied a bit from the previous reporting period – some up a bit, some down a bit – but overall the outcomes are still very high as 4 = Agree and 5 = Strongly Agree. Staff receives Cultural & Linguistic Training throughout the year and the philosophy of Wraparound supports recognition that every person has a culture and it must be recognized and respected.