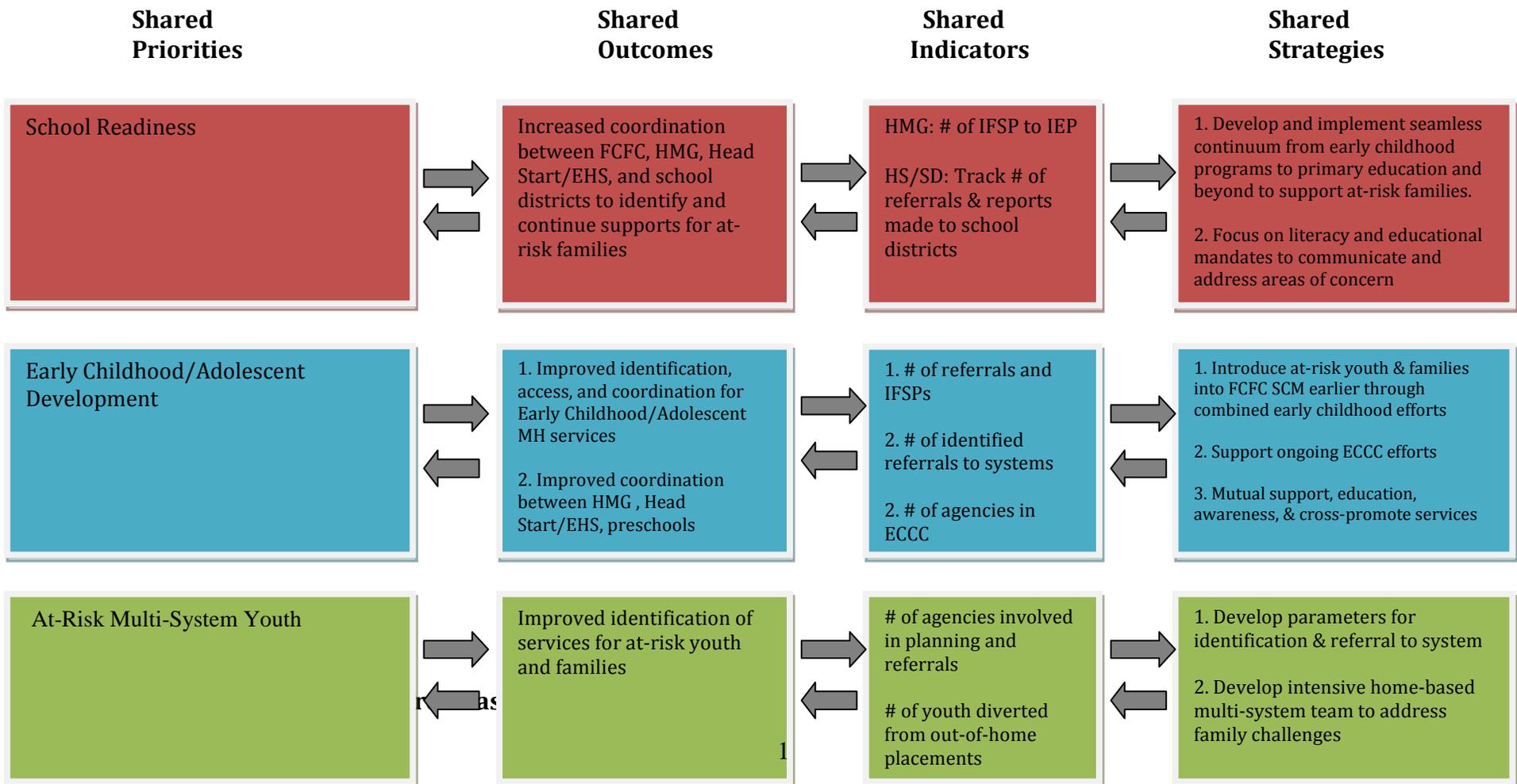


# Coshocton County Family and Children First Council Shared Plan for SFYs 12-16

## Shared Plan Update for SFY 16

### Current FCFC Initiatives:

- Early Childhood – Help Me Grow
- Parent Education – Nurturing Families of Coshocton
- Fatherhood Initiative – Family PACT, Foundations, Framework, Mom as Gateway
- Service Coordination – Creative Options



**Were there any modifications from last year's plan? Yes No X**

**If yes, please identify the types of changes made by checking the appropriate boxes below:**

- Priorities –
- Outcomes –
- Indicators –
- Strategies –

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

**Data collection and data tracking is a challenge. Many agencies are overworked and understaffed and therefore, data collection is difficult.**

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

**There has been a strengthening of FCFC and the working environment has included a greater number of community partners.**

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increased coordination between FCFC, HMG, Head Start/EHS, and school districts to identify and continue supports for at-risk families**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
HMG: # of IFSPs to school IEPs -	Data: 13 Year of Data: SFY 2013	Data: 10 Year of Data: SFY14	-
Head Start/School districts: Track # of referrals & reports made to school districts -	Data: 23 Year of Data: 2013-2014 School Year	Data: <i>No data available</i> Year of Data: <i>2014 - 2015</i>	

3. List the data source(s) for the indicator(s):

Self reporting from early childhood service providers and school districts

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

A reduction in the amount of IFSPs that covert to IEPs seems to indicate that early intervention is helping to reduce the amount of IEPs that are needed.

I was unable to obtain data from Head Start regarding the # of referrals or reports made to schools

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved identification, access, and coordination for Early Childhood/Adolescent MH services**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of referrals and IFSPs –	Data: 2 Year of Data: SFY 2013	Data: 0 Year of Data: SFY 2015	-

5. List the data source(s) for the indicator(s):

Self-reporting from providers, FCSS cases

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There has been a closer relationship with help me grow allowing us to work more collaboratively thereby increasing the identification, access and coordination of early childhood/ adolescent MH services

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved coordination between HMG, Head Start/EHS, and preschools**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of identified referrals by systems to systems – <b>data from head start (EHS to HMG)</b>	Data: 20 Year of Data: SFY2013	Data: no data Year of Data: SFY 2015	
# of agencies involved in ECCC – <b>from EC3 minutes - unduplicated</b>	Data: 14 Year of Data: SFY 2013	Data: 13 Year of Data: SFY 2015	-

7. List the data source(s) for the indicator(s):

Self reporting from early childhood systems, attendance at ECCC meetings

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There has been a closer relationship between Help Me Grow and Early Head Start allowing for improved coordination of services and providing an increase in referrals between agencies

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Improved identification of and services for at-risk youth and families**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of agencies involved in planning and referrals – <b>creative options case involvement or referral made – number from case review notes</b>	Data: 24 Year of Data: SFY 2013	Data: 24 Year of Data: SFY 2015	nc
# of youth diverted from out-of-home placements – creative option cases	Data: 22 Year of Data: SFY13	Data: 22 Year of Data: SFY 15	nc

9. List the data source(s) for the indicator(s):

Self reporting from FCFC and FCFC partners

10. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):