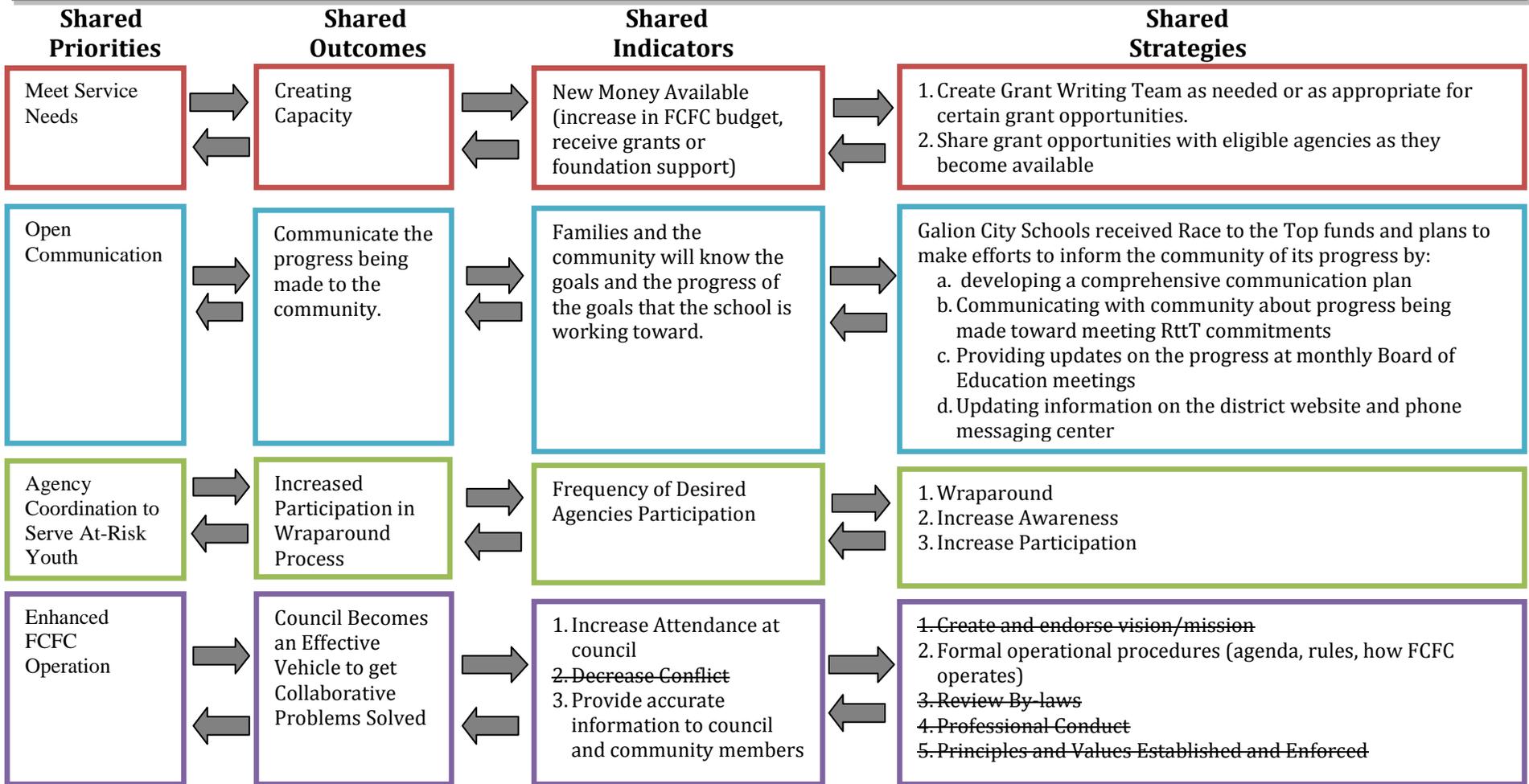


Crawford County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Clinical Teams/cluster; wraparound (increase referrals from schools, re-emphasize council mandate); family activities (family/child activities); HMG

FY14: Current FCFC Initiatives: Clinical Teams; wraparound; HMG



Were there any modifications from last year's plan? No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities:

Outcomes:

Indicators:

Strategies:

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

FY15: There has been another transition in council members, a few sharing duties with other counties.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

FY15:

- The Crawford Childhood Initiative applied for a small grant of \$500 to United Way for the Mobile Learning Lab for CY2015. CCI used United Way funds to purchase TREAT Tote explanation cards to attach to the TREAT Totes. CCI has been coordinating with other individuals and colleges to update activity fliers. CCI will be hosting a Preschool Fair in March and Baby Shower in April.
- The Crawford County Family and Children First Council has invited three other councils to share how their councils operate and are successful.
- The Crawford County Family and Children First Council will be having a strategic planning meeting in the fall of 2015.
- The Crawford County Family and Children First Council is also looking at having a variety of agency staff trained in high fidelity wraparound.
- The Crawford County Family and Children First Council partnered with Richland and Marion Counties on a Strong Families, Safe Communities grant for FY16.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Creating Capacity

New Money Available (increase FCFC budget, member agencies receive new/additional grants or foundation support)	Data: Year of Data:	Data: FCFC Year of Data: FY15	The FCFC Budget has not increased since FCFC has not directly applied for any additional funds for FY15; however, FCFC has partnered with Richland and Marion County for a grant in FY16. The FCFC has also been involved in other entities receiving funds to do programming. The FCFC wrote a support letter for one of the member agencies in hopes of them receiving additional funds.
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3. List the data source(s) for the indicator(s):

The funding for social service agencies has decreased regularly over the last few years. Agencies have to provide more services with less funding. Services are being limited and some eliminated.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

A. CCFCFC wants to meet the community’s service needs and the method in which CCFCFC believes would help is by creating a grant writing team to apply for new funds.

- CCFCFC will find at least one grant per year that will support one of the member agencies’ programs or a combined project. CCFCFC will recruit grant writers from community agencies to help write the grants.
- CCFCFC will determine who will administer the funds and how the funds will be utilized.
- The selected agency will administer the grant.

FY15: The Crawford Childhood Initiative applied for a small grant of \$500 to United Way for the Mobile Learning Lab for CY2015. CCI used United Way funds to purchase TREAT Tote explanation cards to attach to the TREAT Totes.

CCFCFC joined efforts with Richland and Marion Counties to apply for a Strong Families, Safe Communities Grant for FY16 to help stabilize families who have children in crisis.

B. CCFCFC will share grant opportunities with eligible agencies as they become available.

FY15: CCFCFC emailed council members (CCS, Bucyrus schools, Crestline Schools, Galion Schools, Children’s Services), Crawford Childhood Initiative members, Bucyrus library, CCEEDP, & United Way. CCFCFC also emailed the Mobility Manager a grant writing training opportunity.

Shared Outcome: Open Communication

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Families and the community will know the goals and the progress of the goals that the school is working toward.	Data: School developing a communication plan Year of Data: FY12	Data: School Race to the Top Grant update Year of Data: FY13	

1. List the data source(s) for the indicator(s):

FY15: This is the final year for the additional funding of Race to the Top funds received by the Galion City Schools. The Galion City Schools annual cope of work continues to include a transformation team with transparent communication.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Shared Outcome: Increased Participation in Wraparound Process

Frequency of Desired Agencies Participation	Data: Year of Data:	Data: Year of Data: FY15	Over the last few years there has been an increase in the number of agencies that are referring individuals for services and an increase in the number of referrals for services. There has been some increased participation in wraparound meetings and some clinical meetings.
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1. List the data source(s) for the indicator(s):
 - A. Attendance at clinical meetings.
 - B. Attendance at wraparound meetings.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
 - A. CCFCFC wants to increase attendance at the clinical meetings to give better representation of the services and be able to offer broader perspectives for cases reviewed.
 - Take attendance at the clinical meetings.
 - Invite members to attend the clinical meetings. Discuss the reason the member's presents is requested.
 - Host some meetings at the absent team member's location.

FY15: Participation in the clinical team has not increased, but transitioned to different agencies attending at different times. Some individuals have conflicts with the meeting dates and times. Some individuals have things come up at the last minute. We have had a variety in the agencies that have attended.

Referrals continue to come in from a variety of agencies and schools.

- B. When certain parties are not present, it is difficult to have the full picture of what underlying issues need to be addressed. CCFCFC wants to increase attendance at the wraparound meetings by requested agencies to bring a broader understanding of the situation at hand and additional perspectives on addressing the concerns.
 - Take attendance at the wraparound meetings.
 - Invite desired parties to attend wraparound meetings.
 - Utilize phone conferencing for some team members who are not able to attend the meeting in person.
 - Host some meetings at the absent team member's location.

FY15: CCFCFC has continued to invite individuals to attend meetings and take attendance at the meetings. Some meetings utilize conference call options to include individuals who are not able to make the meeting in person.

Shared Outcome: Council Becomes an Effective Vehicle to get Collaborative Problems Solved

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase attendance at Council meetings	Data: Attendance Year of Data: FY11	Data: Attendance Year of Data: FY15	Attendance has fluctuated due to various circumstances of council members. Primarily the change in administrators.
Decrease Conflict	Data: Year of Data:	Data: Year of Data:	
Provide accurate information to council members and community about what council is doing	Data: Newsletters Year of Data: FY12	Data: Year of Data: FY15	One newsletter was distributed in October and a second in February to update council members on council funded projects.

1. List the data source(s) for the indicator(s):

FY15

Attendance has been taken at council meetings. It continues to be a struggle to get all council members at the table due to transitions in staff, staff sharing leadership roles between two counties, and conflicts in schedules. Council has looked at different meeting days and times to try to improve attendance.

CCFCFC has written two newsletters this fiscal year to update council members about the programs that council is funding. The coordinator tries to update council members of other programs/group meetings that she is involved with during council meetings.

2. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

FY15 There have been three directors retire during this fiscal year with interim directors. Two of the interim directors were shared with another county.