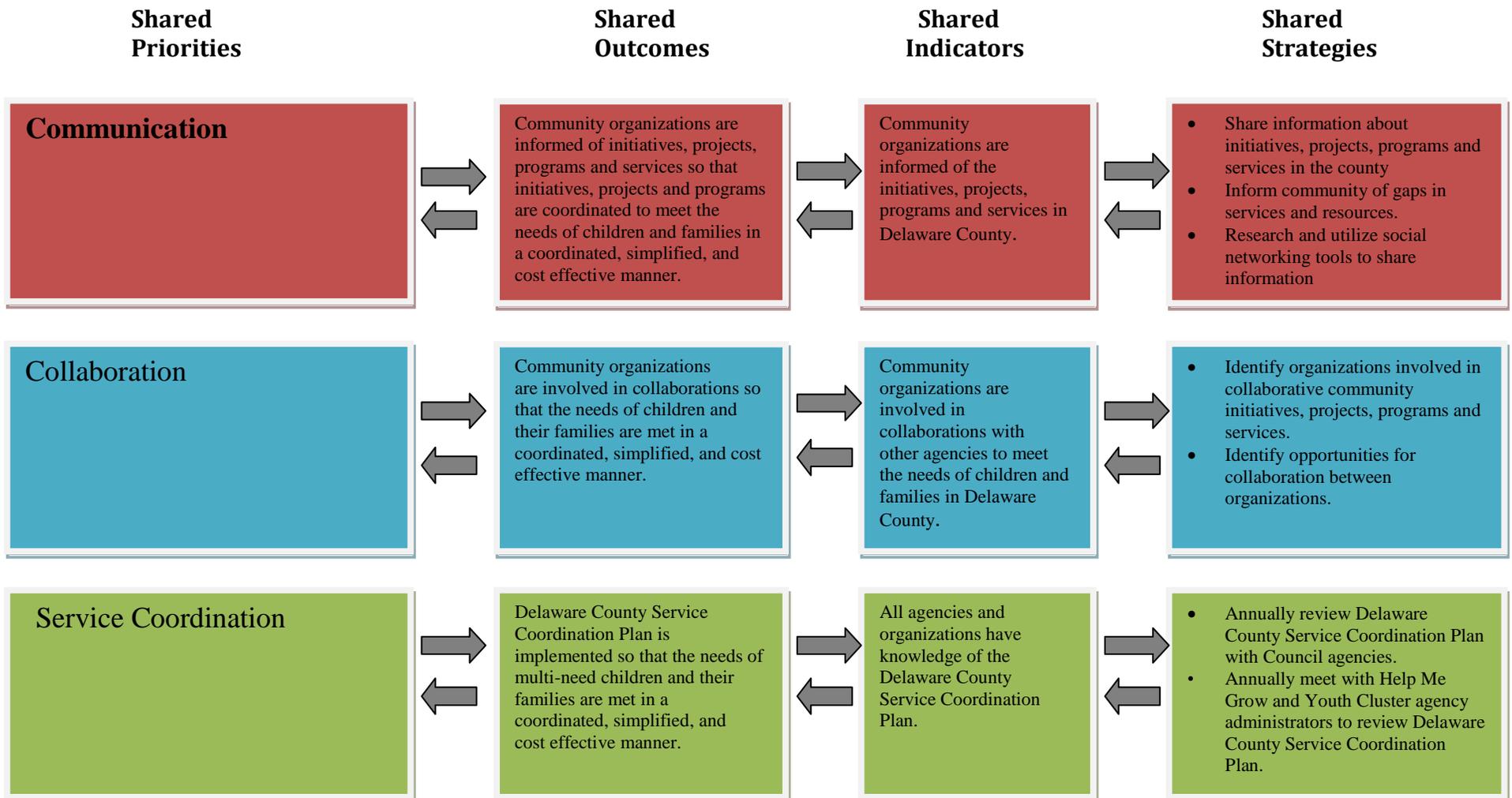


Delaware County Family and Children First Council Shared Plan for SFYs 12-15

Shared Plan Update for SFY 15

Current FCFC Initiatives:

- Service Coordination: Early Identification/Intervention
- Service Coordination: Multi Need
- Child Abuse Prevention: OCTF Initiatives



Were there any modifications from last year's plan? Yes NoX

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.
 - All Member agencies receive information on a regular basis on community initiatives and community projects.
 - All Member agencies have worked closely together to support individual agency initiatives and provide children and families access to available services and programs in the community.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **COMMUNICATION:** Community organizations are informed of initiatives, projects, programs and services so that initiatives, projects and programs are coordinated to meet the needs of children and families in a coordinated, simplified, and cost effective manner.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Community organizations are informed of initiatives, projects, programs and services so that initiatives, projects and programs are coordinated to meet the needs of children and families in a coordinated, simplified, and cost effective manner.	Data: see below Year of Data: 2011	Data: see below Year of Data: 2013	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

- Information shared with community organizations concerning community initiatives, projects and programs as indicated in
 - FCFC Meeting Minutes
 - E-Mails
 - Annual Reports (Help Me Grow, System of Care and OCTF Initiatives)

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- Regular community agency presentations at FCFC meeting have increased the awareness of agencies of the programs and initiatives available in Delaware County to meet the needs of children and families.
- FCFC has developed several brochures that provide information on services in the community. These brochures have been distributed to all community agencies to share with staff and clients. Access to these brochures can also be found on the Delaware County FCFC website.
- Information on community programs from many community agencies is being sent to Council Coordinator and as this information is received it is distributed to all FCFC member agencies and their staff. Approximately 2 to 3 e-mails a day are sent concerning these various events and initiatives.
- FCFC has been reorganized as a result of a strategic planning process. FCFC will no longer contract with outside agencies to facilitate FCFC initiatives. This reorganization has been supported by member agencies. This has decreased cost of program administration and staffing. This has also allowed FCFC to increase and strengthen collaborations with other community agencies.

Shared Outcome: COLLABORATIONS: Community organizations are involved in collaborations so that the needs of children and their families are met in a coordinated, simplified, and cost effective manner.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Community organizations are involved in collaborations with other agencies to meet the needs of children and families in Delaware County.	Data: see below Year of Data: 2011	Data: see below Year of Data: 2013	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

- Information shared with community organizations concerning community initiatives, projects and programs as indicated in
 - FCFC Meeting Minutes
 - E-Mails
 - Annual Reports (Help Me Grow, System of Care and OCTF Initiatives)
- # of community organizations involved in each FCFC, Community, School District and Funders Initiatives and Plan as indicated on Community Plan Spreadsheet Plan Inventory

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- Increased awareness of community agencies initiatives and programs has increased the awareness of opportunities for agencies to collaborate with each other.

Shared Outcome: SERVICE COORDINATION: Community organizations are involved in collaborations so that the needs of children and their families are met in a coordinated, simplified, and cost effective manner.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
All agencies and organizations have knowledge of the Delaware County Service Coordination Plan	Data: see below Year of Data: 2011	Data: see below Year of Data: 2013	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

7. List the data source(s) for the indicator(s):

- FCFC Meeting Minutes
- Cluster Agencies Meeting Minutes
- Help Me Grow Contract Providers
- FCFC website

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

- FCFC Coordinator meets on a regular basis with all Cluster organizations and is involved in review and coordination of services provided to multi need children in the community.
- With the reorganization of the Help Me Grow Program under FCFC, Council Coordinator is actively involved in oversight of program and is more actively involved in review and coordination of services provided to children receiving early intervention services.
- Service Coordination Plan is accessible to all community members on Delaware County FCFC website.
- Service Coordination Plan is annually reviewed with all FCFC members.