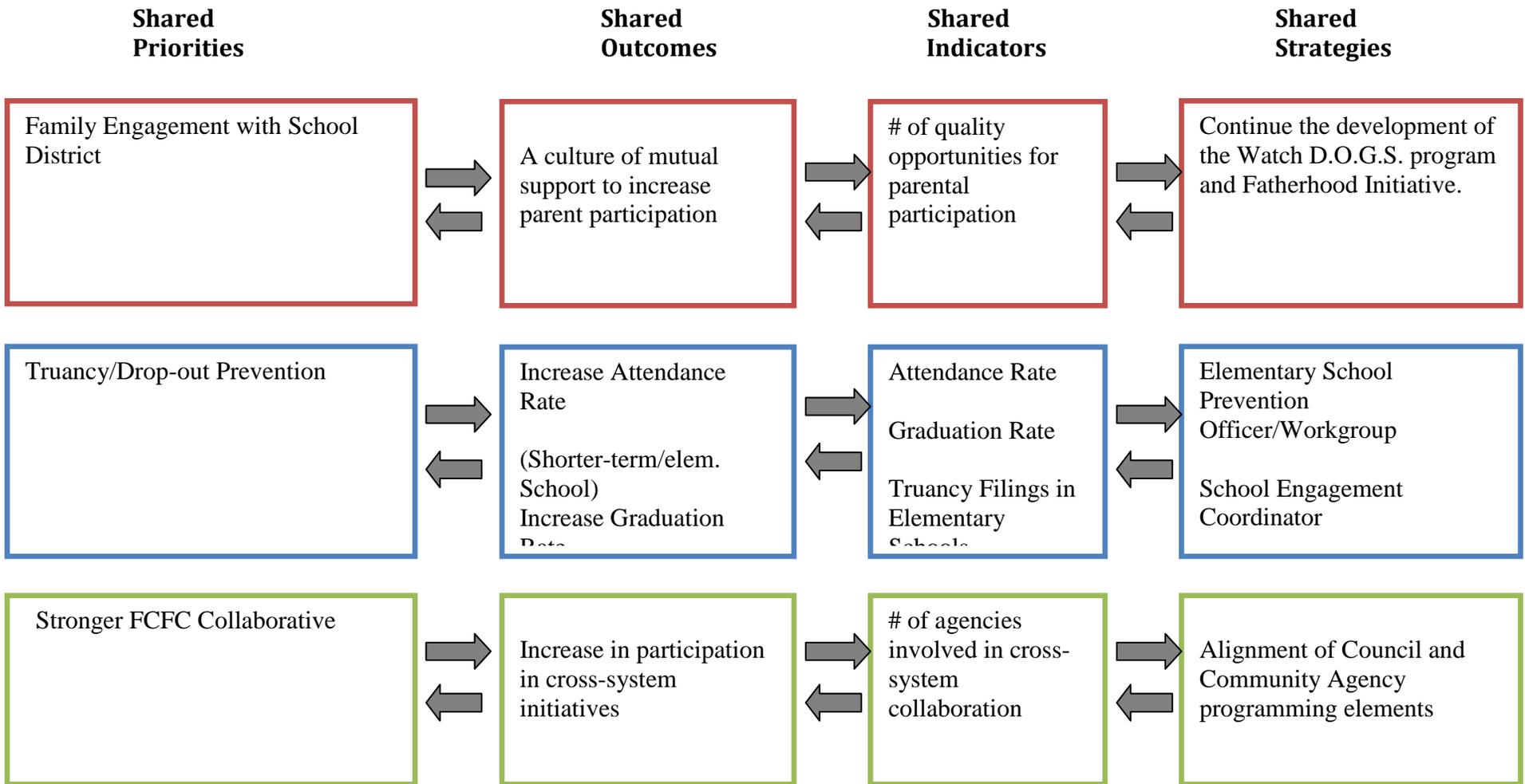


Guernsey County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Help Me Grow, Community Outreach Education Coordinator, Service Coordination, School Engagement Coordinator/Elementary Truancy Prevention Officer, Youth Transition Out of Care, Fatherhood Commission, Youth Commission



Were there any modifications from last year's plan? Yes No X

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

There is always a need for increased funding, but we will be able to implement the plan with available funding. We just will not be able to do everything we would like.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Anytime there is an increased focus on new and expansion of existing FCFC and community collaborative efforts, there is strengthening to that relationship.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: A culture of mutual support to increase parent participation

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of quality opportunities for parental participation	Data: Year of Data: 2013-2014	Data: Year of Data: 2014-2015	
Watch D.O.G.S. Program	Data: 9 Year of Data: 2013-14	Data: 8 Year of Data: 2014-15	-.1
Fatherhood Initiative	Data: 2 Year of Data: 2013-14	Data: 2 Year of Data: 2014-15	NC

3. List the data source(s) for the indicator(s):

Elementary Schools and the Guernsey County Fatherhood Initiative along with the Watch D.O.G.S. program.

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Both of our programs are holding steady. The slight decrease in the Watch D.O.G.S events could be because we tried to get data once school was out and may not have reached all of the key personnel.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase Attendance and Graduation Rates/Decrease Truancy

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Increase Attendance Rate	Data: 94.1 Year of Data: 2013-2014	Data: 94.7 Year of Data: 2014-2015	+ .6
Increase Graduation Rate	Data: 89.5 Year of Data: 2013-14	Data: 88.77 Year of Data: 2014-15	- .5
Decrease Truancy Filings	Data: 10 Year of Data: 2013-14	Data: 28 Year of Data: 2014-15	+18

List the data source(s) for the indicator(s):
 School Districts - Ohio Department of Education
 Guernsey County Juvenile Court

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):
 Our Attendance and Graduation Rates have remained steady for the most part (.5% difference in graduation rate). We will maintain our efforts in these areas at current levels.

We have seen an increase in truancy filings. We attribute much of this to staff changes in the Juvenile Court as well as stronger truancy policies in the school districts. The other item of importance is that 19 of the 28 filings came from the Cambridge School District where we do NOT have a truancy prevention person in the high school and middle school.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase in participation in cross-system initiatives

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
# of agencies involved in cross-system collaboration	Data: 6 Year of Data: 2013-2014	Data: 6 Year of Data: 2014-2015	NC
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

List the data source(s) for the indicator(s):

FCFC Tracking

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Our cross-system collaboration holds steady at 6. Focus continues to be on the improvement of cross-system development, FCFC program oversight, collaborative programming and community participation across FCFC programming.