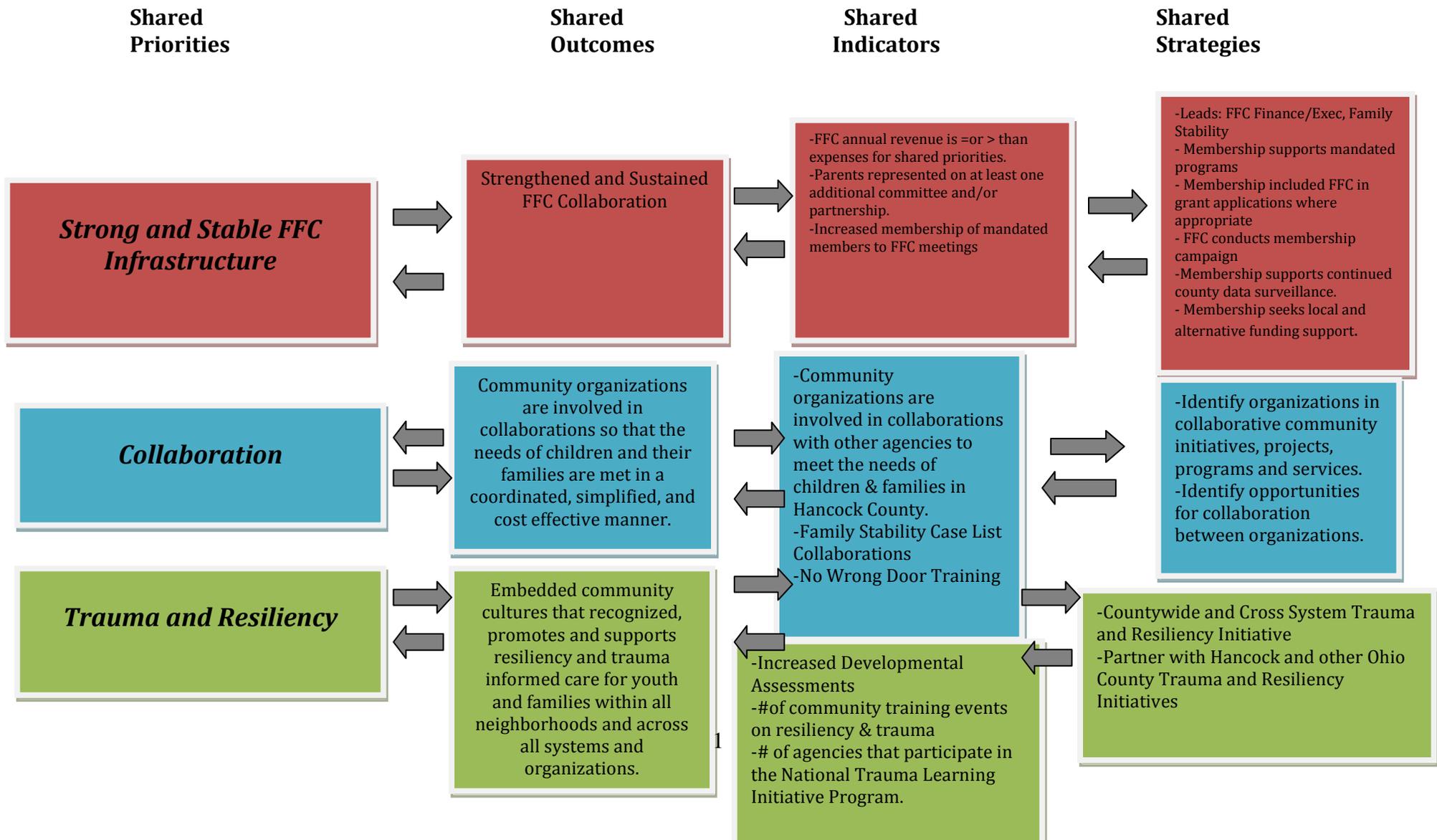


# Hancock County Family and Children First Council Shared Plan for SFY 16

## Current FCFC Initiatives:



## Plan Inventory

List all plans that were incorporated into this process. Include only those plans that are written, data informed, and have identified priorities (e.g. FCE, CCIP, United Way, MHRB plan):

1. Community Health Assessment
2. County Health Department
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

2. Identify any additional agency/system strategic plans that the council hopes to incorporate into future planning efforts:  
N/A

3. Identify any barriers experienced in this process (i.e. plan collection, availability of data informed plans, language issues, etc.):  
**Potential barrier could be access to data.**

4. Identify any successes/how this process has worked to strengthen the council and county collaboration:  
**Bring awareness of collaboration and information sharing to the council. Having stronger FCFC involvement during the meetings and within the community.**

**\*\*\*\* Family First Council has formed a Data Committee to assure data collection for the annual plan. The Data Committee will also monitor data is being gathered on subcultures of children and families which are areas of concern as determined by the Family First Council.**

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Strengthened and Sustained FFC Infrastructure**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. FFC annual revenue is = > than expenses for shared priorities	Data: Balanced budget FY End 2015	Data: Year of Data:	
2. Parents represented on at least one additional FFC committee and/or partnership.	Data: 1 of 3 Year of Data: FY End 2015	Data: Year of Data:	
3. Increased attendance of mandated members to FFC meetings.	Data: attendance record _only 6 of 16 members in compliance 2014. Year of Data: FY End 2015		

4. List the data source(s) for the indicator(s): **FFC revenue and expense report. FFC Committee List, FFC Attendance List**

5. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Collaboration**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. Community Organizations are involved in collaborations with other agencies to meet the needs of children and families in Hancock County.	Data: Year of Data:	Data: Year of Data:	
2. Family Stability Case List Collaborations	Data: Family Stability Committee worked with eleven different families. Year of Data: 2014	Data: Year of Data:	
3. No Wrong Door training attendance	Data: 48 attendees Year of Data: <b>3/2015</b>	Data: Year of Data:	

2. List the data source(s) for the indicator(s):

Number of community organizations involved in each Community Initiative including:

- **Help Me Grow**
- **Family Stability**
- **Ohio Children’s Trust Fund**
- **Community Health Assessment**

**Family Stability Case List Collaborations**

**No Wrong Door Training attendance**

- 3. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.): **Increased awareness of community agencies initiatives and programs has increased the awareness of opportunities for agencies to collaborate with one another.**

**Report on Indicator Data** (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Embedded culture that recognizes promotes and supports resiliency and trauma informed care for youth and families with in all neighborhoods and across all systems and organizations.**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
1. Increased developmental assets of youth	Per the community assessment in 2000 31% and in 2003 29% of 7 and 10 graders reported that school provided an encouraging and	Data: Year of Data:	

	<p>caring environment. In 2000 48% and in 2003 51% of 7 and 10 graders reported they receive support from three or more non-parent adults. In 2000 35% and in 2003 30% of 7 and 10 graders reported their parents are actively involved with helping them succeed in school.</p>		
2. Number of community training events on Trauma Informed Care.	Data: 1 Full day training; 3 Webinars Year of Data: 2014	Data: Year of Data:	
3. Number of local agencies that participate in the National Council of Behavioral Health Trauma informed care learning community.	Data: 21 Local Agencies Year of Data: <b>2014</b>	Data: Year of Data:	

4. List the data source(s) for the indicator(s):

**Local ADAMAS board, FCFC minutes, Community Health Assessment**

5. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

**Being trauma informed and increasing development assessments can assist in determining the impact of trauma in early development and allow for early intervention.**