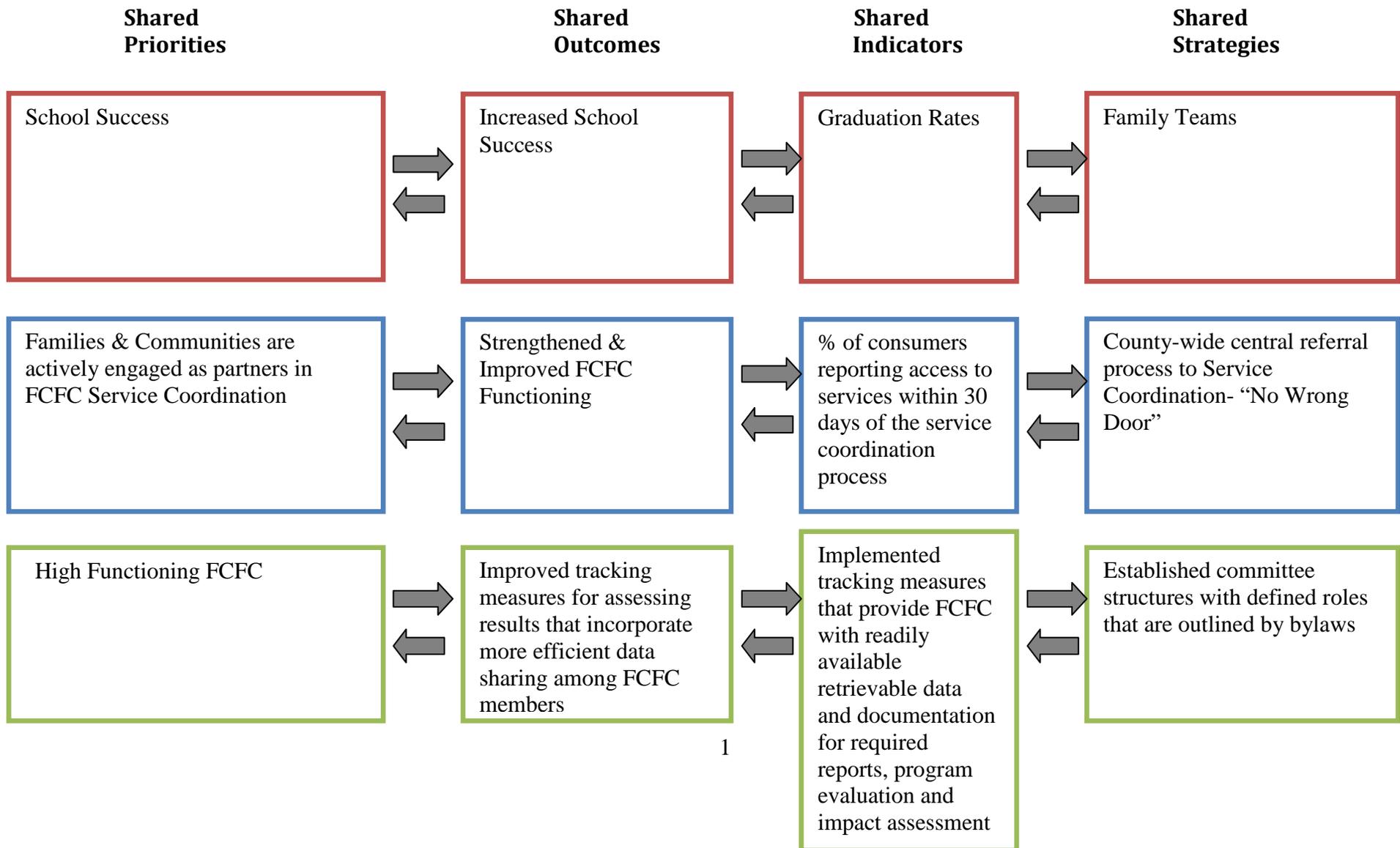


Jackson County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Help Me Grow, Central Coordination, Service Coordination, Active Parenting for Teens, ENGAGE.



Were there any modifications from last year's plan? Yes No X

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities

Outcomes

Indicators

Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

2015 presented most of the same challenges that Council has faced in the past. For example, various agencies and groups together as agencies are still being impacted by budget cuts that still demand the same amount of work be done with fewer resources. Data collection efforts are still another challenge faced by Council as most data is collected several years in arrears at a state level (ODH, ODJFS, etc.). Also, FCFC's had no uniform method to collect data, store it and compare to other like counties.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

The shared plan process is evidence that there is need for collaboration on a county level and has given all involved a clearer understanding and direction of the importance of working together. In these times of economic uncertainty and programs and mandates being funded at a minimum, it is integral to understand the interworking of each agency and their priorities in order to work together as a collective to address pertinent issues that span across systems.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: School Success

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Graduation Rates	Data: S.C. Graduation Rates Year of Data: 2006/2007	Data: S.C. Graduation Rates Year of Data: 2014/2015	+
County Graduation Rates	Data: County Year of Data: 2011	Data: County Year of Data: 2013	82.5% in 2011 86.5% in 2012 87.7% in 2013
State Graduation Rates	Data: State Year of Data: 2011	Data: State Year of Data: 2013	79.7% in 2011 81.3% in 2012 82.2% in 2013

3. List the data source(s) for the indicator(s):

Each School District tracks graduation data, reports data to Council.

FCFC Service Coordination Data

Ohio Department of Education (Overall graduation rates for the county)

Kids County Data Center (State and County Graduation Rates)

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Data has identified that graduation rates for youth involved in Service Coordination has increased from the baseline data gathered in 2006-2007. The 2014-15 school year data indicated that three of four high school seniors involved in service coordination graduated in May of 2015. (One is still working toward earning credits through the Center for Student Achievement). County and State graduation rates are from 2013.

Location Data Type	2008	2009	2010	2011	2012	2013
Ohio Percent	84.6%	83.0%	84.3%	79.7%	81.3%	82.2%

Location Data Type	2008	2009	2010	2011	2012	2013
Jackson Percent	91.3%	86.6%	88.6%	82.5%	86.5%	87.7%

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Families & Communities are actively engaged as partners in FCFC Service Coordination

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
% of consumers reporting access to services within 30 days of the service coordination process	Data: S.C. Surveys Year of Data: 2006/2007	Data: S.C. Surveys Year of Data: 2014	NC
Parent Surveys, Monthly/Quarterly Reporting, Individual Service Coordination Plans, Corrective Action Plans	Data: County Year of Data: 2006/2007	Data: County Year of Data: 2014	100% in 2011 100% in 2012 100% in 2013 100% in 2014

5. List the data source(s) for the indicator(s):

- Referral for Services- Attachment B; Service Coordination Mechanism
- Family Team Meeting Worksheet- Attachment C; Service Coordination Mechanism
- Family Participation Survey- Attachment G1; Service Coordination Mechanism
- S.C. Monitoring/Tracking Worksheet- Attachment I; Service Coordination Mechanism
- Comprehensive Family Service Coordination Plan-Attachment J; Service Coordination Mechanism
- Corrective Action Plan-Attachment L; Service Coordination Mechanism

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

Data has identified providing services to consumers within 30 days of the Service Coordination Process is an identified strength for Jackson County. Families will continue to serve an active and engaged role as partners in the Service Coordination Process as well as our community partners.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: High Functioning FCFC

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Implemented tracking measures that provide FCFC with readily available retrievable data and documentation for required reports, program evaluation and impact assessment	Data: S.C. M. Meeting Minutes Year of Data: 2006/2007	Data:S.C. M. Meeting Minutes Year of Data: 2014	+
FCFC Bylaws update, established standing Council committees, SCM, S.C. Process, Parent Participation, ICT,	Data: County Year of Data: 2006/2007	Data: County Year of Data: 2014	

7. List the data source(s) for the indicator(s):

- Referral for Services- Attachment B; Service Coordination Mechanism
- Family Team Meeting Worksheet- Attachment C; Service Coordination Mechanism
- Family Participation Survey- Attachment G1; Service Coordination Mechanism
- S.C. Monitoring/Tracking Worksheet- Attachment I; Service Coordination Mechanism
- Comprehensive Family Service Coordination Plan-Attachment J; Service Coordination Mechanism
- Corrective Action Plan-Attachment L; Service Coordination Mechanism
- Quality Assurance Monitoring Tool-Attachment K; Service Coordination Mechanism
- Monthly Agency Report- Attachment N; Service Coordination Mechanism
- Intersystem Collaborative Team
- FCFC Bylaws

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

While FCFC does not have a sophisticated data collection method, all pertinent data and information is housed in a central location and filed in a manner that makes it readily available for Council and Council Members. Required reporting at a local level is established by written bylaws and deadlines are met via FCFC Meetings (every other month), ICT (monthly) and the SCM tracks data for required reports, timelines, and evaluation.(as required by SCM).