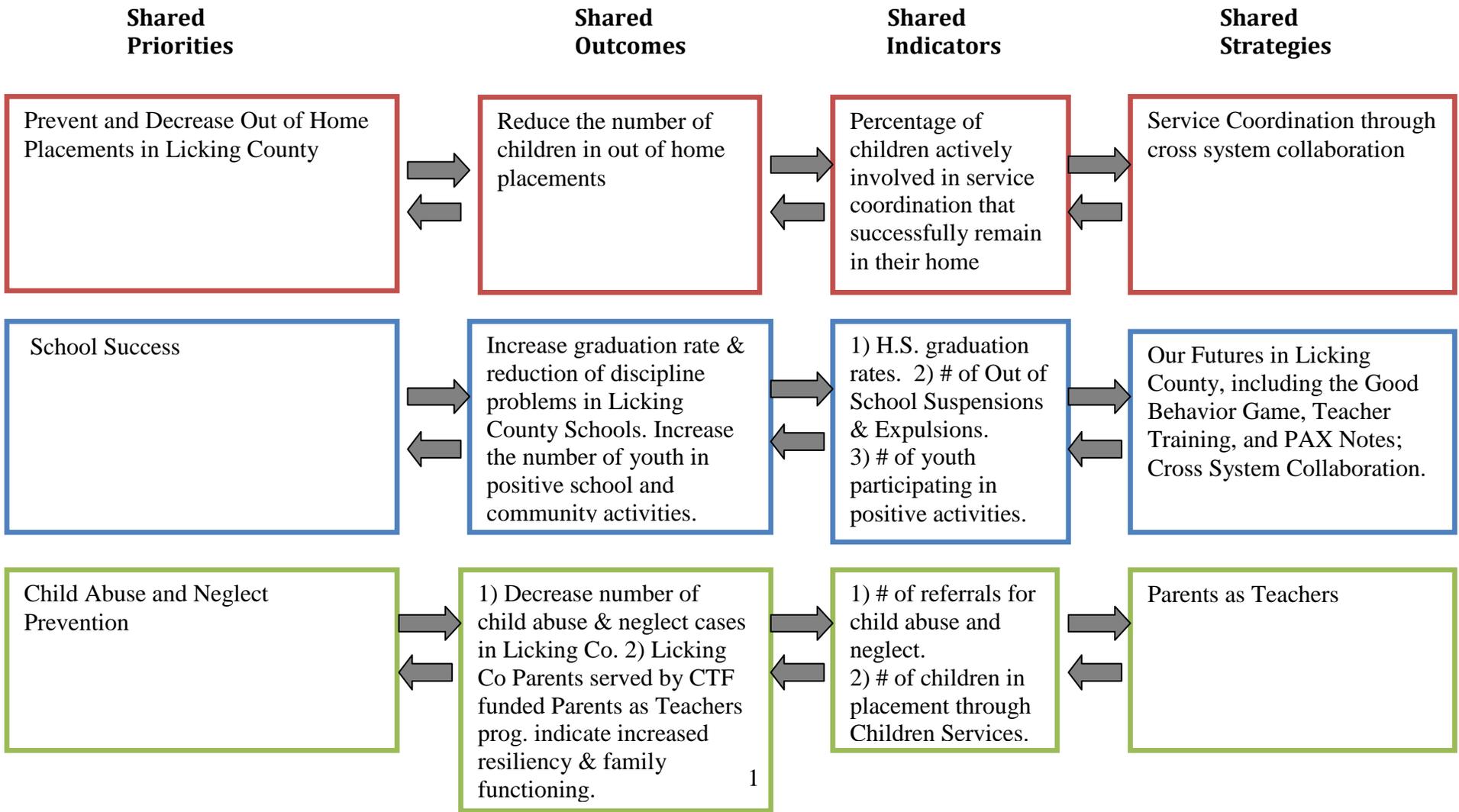


Licking County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Family and Children First Board of Directors and Full Council; Help Me Grow – Central Intake and Referral & Part C Service Coordination; Children’s Trust Fund – Parents As Teachers; Service Coordination, Clinical Committee and ENGAGE; SAMSHA Drug Free Community Grant- Grant ending 9/30/15



Were there any modifications from last year's plan? Yes X No

If yes, please identify the types of changes made by checking the appropriate boxes below:

Priorities- Remain the same.

x Outcomes- Licking Co Parents will be served by CFFC administered CTF funded Parents as Teachers program rather than Triple P.

Indicators- remain the same.

x Strategies- While Triple P will continue to be an important service in our community, it will no longer be a program of Council. Instead, Council will oversee the Parents as Teachers program and utilize these outcomes with the child abuse and neglect prevention Indicator.

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

Administering the CTF funded Parents As Teachers Program is new for Council, after many years administering the Triple P program; however, the vendor, Pathways of Central Ohio, has been offering Parents As Teachers for years. We do not anticipate problems beyond familiarizing ourselves with the change.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Triple P and Our Futures In Licking County will now be fully supported by Licking Memorial Health Systems. While these initiatives/programs will continue to partner with the Licking County Children and Families First Council, this new partnership allows council the opportunity to broaden available services in our community to benefit children and families.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduce the number of children in out of home placements

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of children actively involved in service coordination that successfully remain in their home.	Data: 82% Year of Data: 2010	Data: 92% Year of Data: 2014-15	+
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

List the data source(s) for the indicator(s):
FCSS Annual Report

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

65 children/youth were served through FCSS funding/service coordination. Five (5) of the youth actively involved in service coordination were placed out of home.

Licking County is in the second cohort of the ENGAGE Project. We are hopeful that this involvement will continue to improve outcomes for the youth and their families. We will continue to seek and utilize feedback by youth, families and service providers to improve services. Our Community Support Teaming requires consistent participation and support from local funders, service providers, families and the broader community in order to successfully and safely maintain youth in their homes. By supporting and promoting the active collaboration of all members; the process is continually evolving and improving to meet the needs of our youth. One team's idea is shared with other teams and the stream of brainstorming that this evolves into, benefits others.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase graduation rate in Licking County.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Licking county combined High School graduation rates by district. (10 districts and the County's Career Technology Education Center)	Data: 82.65 Year of Data: 2008/09	Data: 92%- 4 yr Year of Data: 2012/13	+
	Data: Year of Data:	Data: Year of Data:	

List the data source(s) for the indicator(s): Ohio Department of Education School District report cards. Most recent data available obtained -- <http://reportcard.education.ohio.gov/Pages/School-Search.aspx>

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

County data is improving. Triple P and Our Futures continue working in partnership with districts to increase school success. The 4-year graduation rate applies to the Class of 2013 who graduated within four years. The 5-year graduation rate applies to the Class of 2012 who graduated within five years.

Students graduating within:

District	4 years	5 years
Granville	96.5%	98.4%
Heath	93.3%	95.6%
Johnstown Monroe	95.8%	98.3%
Lakewood*	89.0%	87.1%
Licking-CTEC	97.5%	97%
Licking Heights	95.4%	94.3%
Licking Valley	93.2%	93.9%
Newark*	76.0%	84.0%
North Fork	89.4%	91.2%
Northridge	92.5%	98.3%
Southwest Licking*	93.2%	90.0%
Average	92.0%	93.5%

Students graduating within:

High School	4 years	5 years
Granville	96.5%	98.4%
Heath	93.3%	95.6%
Johnstown	95.8%	98.3%
Lakewood	94.6%	91.5%
Licking-CTEC	97.5%	97%
Licking Heights	95.4%	94.3%
Licking Valley	93.2%	93.9%
Newark	79.0%	91.1%
Utica HS	89.4%	91.2%
Northridge	92.5%	98.3%
Watkins Memorial	95.1%	91.9%
Average	92.9%	94.7%

* District- Includes students in digital academies.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Reduction of discipline problems in Licking County Schools.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of Out of School Suspensions--On the ODE website the term used is, "Out of School suspension discipline occurrences".	Data: 2,529 Year of Data: 2009-10	Data: 3,049 Year of Data: 2013-14	-
Number of Expulsions-- On the ODE web site, the term used is "withdrawals for expulsion"	Data: 76 Year of Data: 2009-10	Data: 26 Year of Data: 2013-14	+
	Data: Year of Data:	Data: Year of Data:	

List the data source(s) for the indicator(s): <http://reportcard.education.ohio.gov/Pages/District-Search.aspx>
<http://bireports.education.ohio.gov/PublicDW/asp/Main.aspx>. C-Tec information came directly from a district representative.

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

While suspensions have increased, expulsions are down significantly. District representatives have all been trained in the PAX Good Behavior Game, Pax Notes are used throughout the county and Triple P is used throughout the county. The Intersystem Team Facilitator does intense clinical system service coordination with the family youth and their school. A decrease in expulsions is a positive change and suggests that the interventions are making a difference. While these significant forms of discipline are used by the schools, a more temporary disruption in the right of a student to attend school is much better for the youth than removal from school.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: Increase the number of youth in positive school and community activities.

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Percentage of youth respondents who report attending a Church or Synagogue (often or a lot). 9-12 graders.	Data: 35.9% Year of Data: 2008-09	Data: 36.1% Year of Data: 2014-15	+
Percentage of youth respondents who report taking part in school/community activities (often or a lot). 9-12 graders.	Data: 37.6% Year of Data: 2008-09	Data: 37.2% Year of Data: 2014-15	-
Percentage of youth respondents who report taking part in sports teams (often or a lot). 9-12 graders.	Data: 41.3% Year of Data: 2008-09	Data: 46.3% Year of Data: 2014-15	+

List the data source(s) for the indicator(s):
2014/2015 PRIDE survey results.

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

There is an increase in two of the key areas- attendance at Church or Synagogue and participation in sports teams. There is a slight decrease in participation in school/community activities. The Pride Survey report includes grouping of students based on how they responded to the question, and the percent of illicit drug use in the past year was calculated for each group.
 For youth who reported attending Church or Synagogue often or a lot, 76.9% reported no illicit drug use in the past year.
 For youth who reported attending participation in school/community activities often or a lot, 70.1% reported no illicit drug use in the past year.
 For youth who reported participation in sports teams often or a lot, 68.3% reported no illicit drug use in the past year.
 Continuing to encourage youth to participate in these activities, and the resulting participation in pro-social activities, continues to have a positive impact on the abstinence rates of youth.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: 1) Decrease number of child abuse & neglect cases in Licking County

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of referrals for child abuse and neglect	Data: 1,547 Year of Data: 2008	Data: 1685 Year of Data: 2014	+
Number of children in placement through Children’s Services	Data: 300 Year of Data: 2007	Data: 582 Year of Data: 2014	+
	Data: Year of Data:	Data: Year of Data:	

List the data source(s) for the indicator(s):

Licking County Department of Job and Family Services – Children’s Services. The baseline data was a point in time and not a cumulative total. In 2012- there were 1,830 referrals and 454 in placement. In 2013, there were 1,937 referrals and 410 in placement.

Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

While referrals were down in 2014, the number of children in placement has increased. Triple P training continues, and all school districts in the county have trained Triple P providers. Training has also expanded to other professions. Area faith community members have been trained and have begun offering community Triple P trainings. While Triple P will no longer be funded through the Children and Families First Council and the Children's Trust Fund, the program will continue through our local hospital--Licking Memorial Health Systems. The Children and Families First Council identified a gap in services for families: Families with children age 3-Kindergarten, and those that are not eligible for Help Me Grow Services. We will now use Children's Trust Fund Dollars to provide Parents As Teacher programming to high risk parents, with the primary focus on families with children age 3-Kindergarten and those ineligible for HMG services.