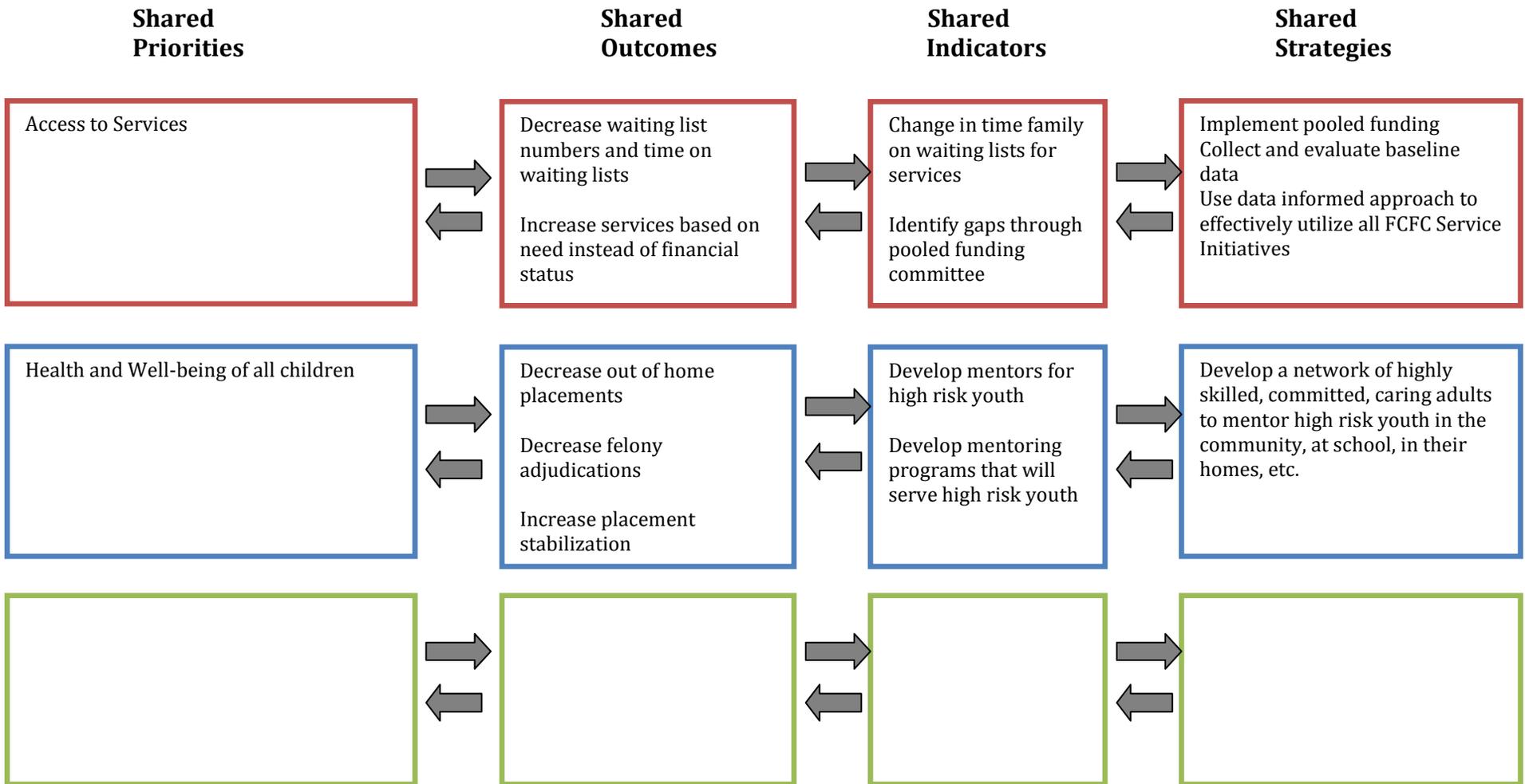


Richland County Family and Children First Council Shared Plan for SFYs 12-16

Shared Plan Update for SFY 16

Current FCFC Initiatives: Help Me Grow, Service Coordination, Family Centered Service and Supports (FCSS), Ohio Children's Trust Fund, Fatherhood Initiative, Home Choice, Education Advocacy, Strong Families, Safe Communities, Mentoring, Respite, Infant Mortality Reduction, Transportation



Were there any modifications from last year's plan? Yes NoX

If yes, please identify the types of changes made by checking the appropriate boxes below:

- X Priorities
- X Outcomes
- X Indicators
- X Strategies

1. Identify any barriers in implementing the plan (i.e. data collection, data tracking, funding, infrastructure, etc.)

There was a barrier in finding an agency to provide mentoring services to girls at first. After six months of asking various providers for the services, Community Action for Capable Youth agreed to provide the service. It took another month or so to negotiate the rate. Data collection is a challenge. Finding the right pre and post survey is difficult. Getting the youth and parents to complete the survey is another challenge.

2. Identify any successes/how implementing this plan has worked to strengthen the council and county collaboration.

Mansfield UMADAOP agreed to provide mentoring to high risk males that were referred from Children Services, Juvenile Court, and Newhope. The program began in August, but has really grown and developed into a meaningful service for young men who need a good male role model. Mansfield UMADAOP was not willing or able to provide mentoring to girls. The Council sought another agency to provide the service. Community Action for Capable Youth, which is a prevention agency, agreed to provide mentoring for girls. They are using their prevention educators to provide mentoring in the evening and weekend hours. The members of Council are pleased with the relationships that the mentors are building with the youth and their families. This mentoring program is a new contract and relationship with both CACY and UMADAOP.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Decrease in Out of Home placements**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Number of youth in placement and custody of children services	Data: 53 Year of Data: 2013	Data: 71 Year of Data: 2014	Increase
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

3. List the data source(s) for the indicator(s):

Children Services Annual report and/or Board report

4. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

In 2013, there were 40 new placements. In 2014, there were 47 new placements. There have been some sibling groups that have entered care which may have increased the number of placements. There are 8 children with adoption plans and five children waiting to be finalized. The adoption process takes a significant amount of time and may be the reason that the placement number has been higher than in the past. There are also many sibling groups that are entering care due to neglect issues. Nationally, there has been an increase in foster placements also.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Decrease in Felony Adjudication**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
Decrease in Felony Adjudication	Data: 43 Year of Data: 2013	Data: 53 Year of Data: 2014	Increase
	Data: Year of Data:	Data: Year of Data:	
	Data: Year of Data:	Data: Year of Data:	

5. List the data source(s) for the indicator(s):

DYS website

6. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

The number of adjudications increased, but the number of commitments to DYS actually decreased by one. In 2013, there were 5 commitments and for 2014, there were only four. A great deal of effort and collaboration occurs to provide the services necessary to keep youth in the community. These services utilize a multi-dimensional approach that uniquely combines the strengths of several methodologies in order to achieve the desired result. Founded in the Balanced Approach to Juvenile Justice and High Fidelity Wrap Around a partnership is developed between the youth, family and community providers. This results in supporting youth who are at risk of incarceration or out of home placement remain in their community, reduce recidivism while increasing competencies.

Report on Indicator Data (Provide data for each outcome indicator listed on the Shared Plan. List only ONE outcome per page. This page can be duplicated as needed).

Shared Outcome: **Increase Placement Stabilization**

Indicator(s):	Baseline Data	Current Year Data	Direction of Change (+, -, NC)
<p>CFSR stats under Placement Stability federal measures - these would cover the period of 4-1-12 thru 3-31-13.</p> <p>C4-1: Two or fewer placement settings or children in care less than 12 months. Performance measure is 86% or higher. Ohio is at 87.2% and Richland is 85.2%</p> <p>C4-2: Two or fewer placements settings for children in care for 12 to 24 months. Performance measure is 65.4% or higher Ohio is at 67.4% and Richland is 57.1%</p> <p>C4-3: Two or fewer placement settings for children in care for 24+ months. Performance measure is 41.8% or higher Ohio is at 34.7% and Richland is 65%</p>	<p>Data: 85.2% 2 or fewer placement settings for children in care less than 12 months Year of Data: 4/1/12-3/31/13</p>	<p>Data: CFSR Year of Data: 2015</p> <p>As of May 31, 2015 rate was 88.1%</p> <p>As of May 31, 2015 rate was 68.6%</p> <p>As of May 31, 2015, rate was 34.1%</p>	<p>Two of the three indicators were improved.</p>
	<p>Data: Year of Data:</p>	<p>Data: Year of Data:</p>	
	<p>Data: Year of Data:</p>	<p>Data: Year of Data:</p>	

7. List the data source(s) for the indicator(s):

Children Services provided their CFSR data.

8. Identify any key findings (explanation of data findings; FCFC actions taken in response to key findings, etc.):

1. Better matching at the time of placement - Foster care staff revised the placement request form and gathering more information from the family to make a better match
2. Placement cases are now continuing with the ongoing caseworker. (Previously when a child came into substitute care it went to another worker). By staying with the same worker there is continuity of care, ie, the information and relationship between the worker, birth family and foster family is constant.
3. Team Decision Meetings (TDM) began in March and is being used for placement disruptions to meet with the foster parent, caseworker, and family to discuss reasons and plan to keep the placement stability. There was only 1 disruption during 1st quarter in 2015 as opposed to 5 disruptions in 4th quarter 2014.